

**POLICE & CRIME PANEL EXPENDITURE
 APRIL 2017 TO MARCH 2018**

Expenditure Category:	(£)
Staffing	23,518.85
Member's Allowances	10,799.41
Meetings	5064.48
Learning and Development	2,688
Admin and Miscellaneous	2135
Facilities	1092.04
TOTAL EXPENDITURE:	45,297.78
TOTAL GRANT PROVIDED:	64,340.00
VARIANCE: total grant provided minus total resource expenditure	19,042.22